

Chapter . 12

Budget allocated to each agency including plans etc.,

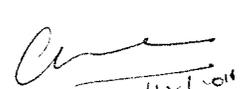
(Section 4 (1)(b)xi)

12.2 Provide information on the budget allocated for different activities under different programmes/Schemes/Projects etc., in the given format.

(Rupees in Lakhs)

Agency	Programme/Scheme/Project/Activity/Purpose for which budget is allocated	Amount released: last year	Amount spent last year	Budget allocated current year	Budget released current Year
TSMSSDC	Procurement of Drugs and Medicines	11462.00	11462.00	22342.08	11271.04
	Surgicals	1604.80	1604.80	21748.48	2043.84
	Equipment	4350.70	2878.36	65232.24	1783.80
	Civil Works & Upkeep of Hospitals	49983.80	13007.31	61818.36	33904.22
	Building Maintenance	507.41	429.79	3286.26	1643.13
	CT&S	38.40	38.40	84.48	42.24

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